



PTG E-board Meeting May 15th, 2019

SCHOOL BOARD UPDATE - Jay Nash

SUPERINTENDENT UPDATE – Mike Fournier

APPROVE APRIL MINUTES

PRELIMINARY BUDGET REVIEW
AIR payouts

2019/20 PTG CALENDAR

COLOR BLAST UPDATE

- Registration Update
- Sponsorship Update
- Volunteer Needs
- Marketing update

STAFF APPRECIATION WEEK - Feedback

END OF YEAR LIAISON REQUESTS:

- Artist in Residence payouts
- Locate PTG bank stamps
- Remind all volunteers/coordinators to turn in receipts to Sally for reimbursement by Friday May 31st
- Ask all your school volunteers/coordinators to log all their hours in your volunteer logs.
- Updated volunteer google forms due May 17th
- Updated School level coordinator contact list

TOTAL BOARD VOLUNTEER HOURS DUE BY 5/31

BHS RAFFLES UPDATE

ORK/AIR- Update on how to help schools with programming

It's a GAS PROGRAM

PRINCIPAL AND SUPERINTENDENT EVENTS:

- Thurs May 9, PTG Year in Review with Principals RECAP
- Tues May 21, 9:30am – 10:30am Coffee with Superintendent at Town Library

OPEN ROLES FOR 2019/20

- Board and District levels filled
- School level: Liaisons follow-up to determine school level needs

JUNE FINAL BOARD MEETING-cancelled

FUNDRAISER UPDATE/RECAP (fundraisers with updates are in bold)

1. SUPPORT DRIVE - Budget \$8,000 vs. Actual to date \$8,576
2. MEADOW FARMS FUNDRAISER - Budget \$10,000 vs Actual Profit \$11,237.56
 - Sales results from MF total sales: \$27,066.50
3. GIFT CARDS - Budget \$5,000 vs Actual Profit (R1 and R2) \$5,667
 - Total Sales/Profit \$84,852/\$5,667 vs Last year \$85,780/\$5,557.80
4. SKI & SKATE - Budget \$13,000 vs Estimated Actual Profit \$18,500
 - Total sales over \$113,000
 - Had 7 vendors and delivered just over 200 checks to consignors
5. BARNES AND NOBLE - Jan 25-27. Budget \$1,500 vs. Actual Profit \$341.12
 - \$489.12 from B&N less art expense of \$148 resulted in \$341.12 profit
 - Payout structure offered by B&N has been changed resulting in lower profit
6. SCHOLASTIC BOOK FAIR - Budget \$11,000 vs **Profit \$12,643**
 - April 8-12th at Memorial, RBS, PWS, and McKelvie
 - **Total sales \$55,382**
7. COLOR BLAST FUN RUN/WALK (June 2nd, 2019) - Budget \$20,000
 - Update above

LIAISON REPORTS - By school. **Reports need to be turned into Sarah by Friday!**

UPCOMING TOPICS

- Coming in September for review/approval...Final Budget, Conflict of Interest Policy, Revised By-Laws
- Ideas for Community Event/Speaker for 2019/20
- Form Special Committee to explore District Art Show

UPCOMING EVENTS:

May:

- Wed May 15 9:00am – 11:00am PTG E-board Meeting (@ BHS)
- Thurs May 16 Memorial Seniors/Grandparents Day
- Fri May 17 McKelvie Seniors/Grandparents Day
- Tue May 21 9:30am – 10:30am Coffee with Superintendent at Town Library
- May 24 & 27 No School
- Fri May 31 Stand By Me
- Fri May 31 Early BIB pick up 4:00-7:00pm at McKelvie
- Fri May 31 **All Reimbursement requests due to Treasurer**

June:

- Sun Jun 2 8:00am – 12:00pm PTG Color Blast Fun Run (race starts at 9:30)
- Mon Jun 10 Last Day of School!