



PTG E-board Meeting April 17th, 2019

SCHOOL BOARD UPDATE - Jay Nash

SUPERINTENDENT UPDATE – Mike Fournier

APPROVE MARCH MINUTES

COLOR BLAST UPDATE

- Registration Update
- Sponsorship Update
- Volunteer Needs
- Marketing update

FUNDRAISERS 2019/20-Final List for approval

Support Drive (Sept)

Gift Wrap (sale runs 9/27-10/11)

Move-a-thon (donation) (Oct)

Ski and Skate (Nov)

Gift Cards including Fun Pass (orders due ~11/6 and ~12/3)

Scholastic Book Fair (April)

BHS Raffles (Grad Seat and Parking Spot) (Apr-May)

Color Blast (June)

Other: AmazonSmile (ongoing)

RAL Read-a-Thon (donation) (Feb)

Additional Misc

BUDGET UPDATE (Sally)

- ORK/AIR spending
- AIR -review process

MATH SUPERSTARS SURVEY REVIEW & PROPOSAL

UPDATED STANDING RULES

PRINCIPAL AND SUPERINTENDENT EVENTS:

- Thurs May 9, 9:30am – 10:30am PTG Year in Review with Principals @ BCTV
- Tues May 21, 9:30am – 10:30am Coffee with Superintendent at Town Library

REIMBURSEMENTS DUE TO SALLY BY 5/31 -be sure to remind your volunteers and coordinators

STAFF APPRECIATION WEEK- May 6-10 Final Check In

- BUDGET: BHS-\$850, RAL \$625, Mck, Mem, PWS and RBS \$550

OPEN ROLES FOR 2019/20

- Board: RAL Liaison, RBS Liaison
- District: Lower ORK, Program Research Coordinator
- School level: Liaisons follow-up to determine school level needs

SCHOLASTIC "DINO-MITE" BOOK FAIR - RECAP

FUNDRAISER UPDATE/RECAP (fundraisers with updates are in bold)

1. SUPPORT DRIVE - Budget \$8,000 vs. Actual to date \$8,576
2. MEADOW FARMS FUNDRAISER - Budget \$10,000 vs Actual Profit \$11,237.56
 - Sales results from MF total sales: \$27,066.50
3. GIFT CARDS - Budget \$5,000 vs Actual Profit (R1 and R2) \$5,667
 - Total Sales/Profit \$84,852/\$5,667 vs Last year \$85,780/\$5,557.80
4. SKI & SKATE - Budget \$13,000 vs Estimated Actual Profit \$18,500
 - Total sales over \$113,000
 - Had 7 vendors and delivered just over 200 checks to consignors
5. BARNES AND NOBLE - Jan 25-27. Budget \$1,500 vs. Actual Profit \$341.12
 - \$489.12 from B&N less art expense of \$148 resulted in \$341.12 profit
 - Payout structure offered by B&N has been changed resulting in lower profit
6. SCHOLASTIC BOOK FAIR - Budget \$11,000 vs Approx Profit \$
 - April 8-12th at Memorial, RBS, PWS, and McKelvie
7. COLOR BLAST FUN RUN/WALK (June 2nd, 2019) - Budget \$20,000
 - Update above

LIAISON REPORTS - By school. **Reports need to be turned into Sarah by Friday!**

UPCOMING TOPICS

- Preliminary Budget (presented in May)
- 2019/20 Calendar of events (presented in May)
- Tally of volunteer hours needed for each board member
- Ideas for Community Event/Speaker for 2019/20
- June final informal board meeting date/time/location
- Form Special Committee to explore District Art Show

UPCOMING EVENTS:

April:

- Wed Apr 24 Administrative Professionals Day

May:

- Fri May 3 PWS Seniors/Grandparents Day
- M-F May 6-10 PTG Staff Appreciation Week
- Wed May 8 Nurses Day
- Thu May 9 9:30am – 10:30am PTG Year in Review with Principals @ BCTV
- Tue May 14 RBS Seniors/Grandparents Day
- Wed May 15 9:00am – 11:00am PTG E-board Meeting (@ BHS)
- Thurs May 16 Memorial Seniors/Grandparents Day
- Fri May 17 McKelvie Seniors/Grandparents Day
- Tue May 21 9:30am – 10:30am Coffee with Superintendent at Town Library
- May 24 & 27 No School
- Fri May 31 **All Reimbursement requests due to Treasurer**

END OF MEETING